

ABBREVIATED CONSENT CALENDAR FORMAT

W.3.D.2.

Memorandum Date: February 4, 2008
Order Date: February 20, 2008

TO: Board of County Commissioners

DEPARTMENT: Health & Human Services

PRESENTED BY: Rob Rockstroh

AGENDA ITEM TITLE: ORDER____/IN THE MATTER OF AWARDING A CONTRACT AMENDMENT TO WILLAMETTE FAMILY IN THE AMOUNT OF \$884,763 FOR ALCOHOL AND DRUG ADDICTION TREATMENT TO PARENTS REFERRED FROM THE DEPARTMENT OF HUMAN SERVICES.

I. MOTION

Move to Approve Awarding a Contract Amendment to Willamette Family in the Amount of \$884,763 for Alcohol and Drug Addiction Treatment to Parents Referred from the Department of Human Services.

II. DISCUSSION

A. Background / Analysis

A contract with Willamette Family for alcohol and other drug (AOD) addiction disorder treatment was let for services during the 2007-09 biennium (BO # 07-6-27-3 budget adoption).

Among the services provided through that contract are outpatient treatment, residential treatment for adults and dependent child residential services. More than a third of the adult clients that are treated in these service slots are referred from the Department of Human Services (DHS), Children's Services. These DHS adult referrals are a prioritized client group because their children's health and safety are at risk due to the parent's AOD addiction disorder. Treatment is essential to the parent's recovery, the child's safety, the continued unification or reunification of the family and to decreasing the demand for services in the foster care system.

During the 2005-07 biennium, it became evident that the number of children referred to an already overstretched foster care system was increasing. DHS reports that the number of Oregon children entering foster care because of parental drug addiction has increased 33 percent since 2000, while the parents of these children are much less likely to enter treatment due to funding reductions in 2003 for treatment programs. During 2000, 72.4 percent of children who were removed from their homes because of parental drug abuse had parents receiving substance abuse treatment.

By 2005, just 53.3 percent of children removed from homes because of parental drug abuse had parents receiving substance abuse treatment. This drop in treatment services was the result of a 2003 reduction in funding for substance abuse treatment and reflects a growing unmet need for treatment.

Treatment for these parents is available through the Oregon Health Plan (OHP) and through publicly-funded treatment services subcontracted through Oregon counties. However, the need for services for these parents was not keeping up with the demand placed on the systems.

So, the 2007 Oregon state legislature passed the Children's Health & Safety Initiative. This legislation funded the Intensive Treatment and Recovery Services (ITRS) program that provides targeted support for families identified by child welfare. ITRS programs were apportioned to the counties by the Addictions and Mental Health Division (AMH) of DHS following a process of assessment for service needs and capacity.

In Lane County, the ITRS program resulted in the addition of approximately 80 outpatient treatment slots, two adult residential beds and two dependent child beds to our system of care. The service requirements with these new dollars is to serve 119 parents (in outpatient treatment) a year with the result of 60 percent family reunification following treatment. The national standard for family reunification following treatment is 75 percent.

Services were planned to begin July 1, 2007. However, the program could not be put in place that quickly. News of the state planning process came to Lane County in late March and some funding details were provided in early August. A request for letters of intent from qualified outpatient treatment service providers determined by late August that Willamette Family was a sole source for these services.

In response to the state's instructions, a joint plan for outpatient treatment was developed by DHS, Lane County and Willamette Family and submitted to AMH by the end of September. Residential service planning was done by AMH with input from selected county residential treatment providers and took a little longer. (Willamette Family is the only agency qualified and licensed to provide residential services in Lane County.) However, Willamette Family began preparing for ITRS clients in the fall. Consequently, this amendment includes start-up funds that are to be used for the early months of preparation.

A breakout of the new services and funding is provided below. All of these funds will be subcontracted to Willamette Family.

INTENSIVE TREATMENT AND RECOVERY SERVICE FUNDING FOR 2007-09

Service	FY 2007-08	FY 2008-09	Start-up
Adult Residential Treatment	\$30,485	\$62,415	\$6,706
Adult Residential Capacity	\$14,640	\$14,600	\$0
Dependent Child Residential	\$11,029	\$22,338	\$11,150
Adult Outpatient Treatment	\$355,700	\$355,700	\$0
TOTAL	\$411,854	\$455,053	\$17,856

The total funds available for the 24 month program are \$884,763. Of these funds, \$411,854 will be appropriated in Supplemental II to the 2007-08 budget. The amount of the subcontract amendment with Willamette Family for the two year period will be \$884,763. This amount exceeds the signature authority total, \$101,000, imposed upon the county administrator. Therefore, the Board must act to award the contract and authorize the county administrator to sign it.

Recommendation

To approve the motion stated above.

III. ATTACHMENTS

Board Order

I:/Admin/CCA PSC/Board Orders/2007-09/WF ITRS AMENDMENT AWARD 2007-09.doc

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

ORDER:) IN THE MATTER OF AWARDING A CONTRACT AMENDMENT
) TO WILLAMETTE FAMILY IN THE AMOUNT OF \$884,763 FOR
) ALCOHOL AND DRUG ADDICTION TREATMENT TO
) PARENTS REFERRED FROM THE DEPARTMENT OF
 HUMAN SERVICES.

WHEREAS, Lane County is charged by the state Department of Human Services (DHS) with developing a Community Mental Health Plan; and

WHEREAS, treatment services for alcohol and other drug (AOD) addiction disorder is a part of that plan; and

WHEREAS, Lane County has received Amendment #20 to our County Financial Aid Agreement with DHS that funds the community mental health services (including AOD addiction treatment) identified in the plan; and,

WHEREAS, the funding in Amendment #20 will be used to support AOD addiction disorder treatment for parents and dependent children referred by the Department of Human Services and totals \$884,763; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, a competitive selection process has been completed per Lane Manual 21.107 and 21.108 and Willamette Family was the successful respondent; and

WHEREAS, appropriation of funds, \$411,854, to support the current fiscal year's services will be done through Supplemental II to the 2007-08 budget; and

WHEREAS, the \$884,763 exceeds the signatory authority of the County Administrator;

NOW THEREFORE, IT IS HEREBY ORDERED, that the Board of County Commissioners award a subcontract amendment in the amount of \$884,763 for the period of July 1, 2007 through June 30, 2009 to Willamette Family; and,

IT IS FURTHER ORDERED, that the Board of County Commissioners authorize the County Administrator to sign the subcontract amendment for the period from July 1, 2007 through June 30, 2009 with Willamette Family in the amount of \$884,763.

DATED this 20th day of February, 2008.

Faye Stewart, Chair
Lane County Board Of Commissioner

APPROVED AS TO FORM
Date 2/8/08 lane county
[Signature]
OFFICE OF LEGAL COUNSEL